Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown

Program Name: CLC Energy Efficiency Program

Program Period: 200

Current Dates: 11/01/06 - 11/30/06 Cumulative Dates: 01/01/06 - 11/30/06

		Current Period -			ve for Reporting Per	g Period ————		
Program	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	2,318.00	2	2,150	3,475.00	5	4,654.05	74.7%
LI Multi-Family	0	0.00	0	0	0.00	0	2,376.53	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	2,318.00	2	2,150	3,475.00	5	7,030.58	_
LI % of Total	4.8%	53.6%	14.3%	1.4%	4.3%	3.6%	15.8%	
Residential New Construction	0	0.00	0	0	0.00	0	3,583.72	0.0%
Residential Products & Services	11,762	969.25	8	33,734	7,417.85	103	0.00	0.0%
Res MassSave	3,159	975.14	3	14,403	7,115.24	21	10,994.31	64.7%
Res Subtotal	14,921	1,944.39	11	48,137	14,533.09	124	14,578.03	
Res % of Total	95.2%	44.9%	78.6%	32.4%	18.1%	89.9%	32.8%	
C&I New Construction	0	0.00	0	23,660	37,437.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	38,765	14,838.58	4	22,791.34	65.1%
Government	0	65.00	1	35,703	9,927.50	4	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	65.00	1	98,128	62,203.08	9	22,791.34	_
C&I % of Total	0.0%	1.5%	7.1%	66.1%	77.5%	6.5%	51.3%	
Report Total	15,671	4,327.39	14	148,415	80,211.17	138	44,399.95	
Budget Comparison					25,428.82		44,399.95	57.3%